

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 14, 2003

COUNTY FISCAL LETTER (CFL) NO. 03/04-23

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
BOARDS OF SUPERVISORS
COUNTY CAPIT/CBFRS LIAISONS
CHILD ABUSE PREVENTION COUNCILS

SUBJECT: FISCAL YEAR (FY) 2003/04 ALLOCATION FOR THE CHILD ABUSE
PREVENTION, INTERVENTION AND TREATMENT (CAPIT) PROGRAM

This CFL is to provide counties with their CAPIT allocations as approved through the FY 2003/04 Budget Act. A total of \$12,356,000 in State General Fund (SGF) has been made available. The costs will be funded with 100 percent SGF, however, counties are required to provide a ten-percent cash or in-kind match as outlined in the Annual CAPIT Plan in order to access the 100 percent SGF CAPIT funding.

The enclosed attachment displays the second year allocation distribution of \$12,356,000 in SGF based on each county's three-year plan. Please refer to the California Department of Social Services (CDSS) letter dated November 16, 2001, "County CAPIT Allocations and Guidelines for Applying for CAPIT and CBFRS Programs Funding" to review the funding distribution methodology.

The expenditures associated with the State CAPIT Program will be claimed to Program Code 167 - CAPIT, on the County Expense Claim. Expenditures that exceed the State allocation will be transferred to county only share via State Use Only Program Code 696. As indicated in Welfare & Institutions Code Section 18962, at fiscal year end, all remaining surplus funds will revert statewide to the State Children's Trust Fund.

Questions concerning the CAPIT Program should be directed to your county consultant at the Office of Child Abuse Prevention. Claiming questions can be directed to the Fiscal Policy Bureau at (916) 657-3440. Allocation funding questions can be directed to the County Financial Analysis Bureau at (916) 657-3806.

***Original Document
Signed By***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

C: CWDA

bc:	Doug Park	8-600
	Eva Lopez	8-200
	Lilia Anguiano & Staff	8-200
	Edna Murphy & Staff	8-200
	Sue Rodda	19-82

CFL: NTCFAB\Allocations 03-04\ CAPIT

CAPIT
FY 2003/04 ALLOCATION

ATTACHMENT

COUNTY	SGF ALLOCATION
Alameda	\$405,068
Alpine	\$60,000
Amador	\$60,000
Butte	\$92,635
Calaveras	\$60,000
Colusa	\$60,000
Contra Costa	\$290,524
Del Norte	\$60,000
El Dorado	\$75,000
Fresno	\$301,695
Glenn	\$60,000
Humboldt	\$75,000
Imperial	\$75,000
Inyo	\$60,000
Kern	\$250,948
Kings	\$75,000
Lake	\$70,000
Lassen	\$60,000
Los Angeles	\$3,069,762
Madera	\$75,000
Marin	\$84,418
Mariposa	\$60,000
Mendocino	\$70,000
Merced	\$117,113
Modoc	\$60,000
Mono	\$60,000
Monterey	\$137,352
Napa	\$75,000
Nevada	\$70,000
Orange	\$867,955
Placer	\$77,326
Plumas	\$60,000
Riverside	\$552,076
Sacramento	\$404,388
San Benito	\$70,000
San Bernardino	\$647,980
San Diego	\$856,727
San Francisco	\$166,933
San Joaquin	\$203,623
San Luis Obispo	\$85,975
San Mateo	\$182,814
Santa Barbara	\$116,408
Santa Clara	\$474,458
Santa Cruz	\$96,354
Shasta	\$75,000
Sierra	\$60,000
Siskiyou	\$60,000
Solano	\$128,899
Sonoma	\$127,181
Stanislaus	\$163,748
Sutter	\$70,000
Tehama	\$70,000
Trinity	\$60,000
Tulare	\$148,852
Tuolumne	\$70,000
Ventura	\$245,028
Yolo	\$75,000
Yuba	\$70,000
Total	\$12,356,240